2017

CERTIFICATE

To the Clerk of JEWELL COUNTY, State of Kansas We, the undersigned, officers of

BANDALL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			20	117 Adopted Budget	
				Amount of	County
		Page	Budget Authority	2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2017		2	Ton Capellana a		
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3	1		
Schedule of Transfers		4	1		
Statement of Indebtedness		5	1 1	ı	
Statement of Lease-Purchases		6	1 1	I	
Computation to Determine State	Library Grant	7	1 1	1	
Fund	K.S.A.		1 1		
General	12-101a	8	76,725	39,086	92023
Debt Service	10-113	9	70,725	0	10.00
Library	12-1220	9	4,988	3,239	7.626
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Special Highway		10	21,650	٥	
Water, Sewer & Waste		10	74,000		
water, sewer & waste		10	74,000		
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Totals		x	177,363	42,325	97.649
Reolution required? Notice of th	e vote to adopt re	quired t	o be published?	Yes	County Clerk's Use Only
Budget Summary		0			424.743
Neighborhood Revitalization Rel	pate]		Nov 1, 2016 Total
			-		Assessed Valuation
Assisted by:			00 0.10	٥.	
Unassisted		M	ally Web	Va.	
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Treasurer			G	overning Body	

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RANDALL

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget

2017

Amount of Levy

Computation to Determine Limit for 2017

3	Tax levy excluding debt service	\$ 29,992
	2016 Valuation Information for Valuation Adjustments	
4.	New improvements for 2016: +	
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 7,839 5b. Personal property 2015 - 0 5c. Increase in personal property (5a minus 5b) + 7,839 (Use Only if > 0)	
5.	Valuation of annexed territory for 2016: 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	
7.	Valuation of property that has changed in use during 2016: 0	
3.	Total valuation adjustment (sum of 4, 5c, 6d &7) 14,242	
€.	Total estimated valuation July 1, 2016 424,837	
0.	Total valuation less valuation adjustment (9 minus 8) 410,595	
1.	Factor for increase (8 divided by 10) 0.03469	
2.	Amount of increase (11 times 3)	\$ 1,040
3.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 31,032
4.	Debt service levy in this 2017 budget	 0
5.	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	 31,032
6.	Consumer Price Index for all urban consumers for calendar year 2015	 0.125%
7.	Consumer Price Index adjustment (3 times 16)	\$ 37
8.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 31,069

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Watercraft Factor

RANDALL

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	cation for Year 2	2017
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh
General	26,452	6,325	36	176	1,730
Debt Service					
Library	3,540	847	5	24	232
TOTAL	29,992	7,172	41	200	1,962
County Treas Motor Vel	-	7,172			
County Treas Recreation			41	200	
County Treas 16/20M V				200	
•	ial Vehicle Tax Estimate				1,96
County Treas Watercraf	t Tax Estimate				
N. F N. F. 1 . 1 . 15		0.00010			
Motor Vehicle Factor	D	0.23913	0.00127		
	Recreational Vehicle F		0.00137	0.00667	
		16/20M Vehicle I		0.00667	0017
		C	ommercial Ve	hicle Factor	0.0654

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RANDALL

2017

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
Water, Sewer & Waste	General	- 0	5,000	5,000	K.S.A. 12-825d
Water, Sewer & Waste	Special Highway	0	0	10,000	K.S.A. 68-590
General	Special Highway	0.	10,000	10.000	K.S.A.12-1,119
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	4.100				
	Totals	0	15,000	25,000	
	Adjustments*				
	Adjusted Totals	0	15,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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FUND PAGE FOR FUNDS WITH A TAX	LEVY				
Adopted Budget	Prior Year	Current Year	Proposed Budget	The same of the sa	
General	Actual for 2015	Estimate for 2016	Year for 2017		
Unencumbered Cash Balance Jan 1	31,629	37,056	15,099		***************************************
Receipts:				Annikilikus (s	
Ad Valorem Tax	23,400	26,452	X	Marie	
Delinquent Tax	1,189	0			
Motor Vehicle Tax	6,006	6,000	6,325		
Recreational Vehicle Tax 16/20M Vehicle Tax	74 306	75	36 176	CONT. NO. CONT. CONT. CONT. CONT. CONT. CONT. CONT. CO. CO. CO. CO. CO. CO. CO. CO. CO. CO	
Commercial Vehicle Tax	1,863	300 1,800	1,730		
Watercraft Tax	1,005	1,000	1,730		
Gross Earning (Intangible) Tax		60 CHILD SEC. 100	. 0		
LAVTR			0		
City and County Revenue Sharing			0		
Mineral Production Tax	Manager 1. F				
Local Alcoholic Liquor				Contracting above Contract Contracting Contraction in Contraction Contracting	Taken Connect Marie Plan Management and review 100 Me. 11 separation
Compensating Use Tax				Constructive control of the state of the sta	Section Commission Com
Local Sales Tax	3,597	3,500	3,500		
Franchise Tax CTC	398	400	400		
Franchise Tax PLECI	3,836	3,800	3,800		
Licenses					
Fire Expenses	1,942	1,940	1,940		
Uncleared Checks Added Back	667	0	0 7 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Transfer from Water, Sewer & Waste	0	0	5,000		· · · · · · · · · · · · · · · · · · ·
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In Lieu of Taxes (IRB)		100000000000000000000000000000000000000			
Interest on Idle Funds	12	11	12	23 30	
Neighborhood Revitalization Rebate	100	11	0		
	278	965	500	**************************************	
Miscellaneous Does miscellaneous exceed 10% Total Rec				to	
Does miscellaneous exceed 10% Total Rec Total Receipts	43,568	45,243	23,419		
Does miscellaneous exceed 10% Total Rec Total Receipts	43,568 75,197	45,243 82,299	23,419 38,518	THE CONTRACT OF THE CONTRACT O	NASAN MARINE MAR
		82,299	23,419 38,518	**************************************	

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KANDALI			297 WA		
FUND PAGE - GENERAL		Y			
Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual for 2015	Estimate for 2016	Year for 2017		
Resources Available:	75,197	82,299	38,518	,	
Expenditures:				PROPERTY OF THE PROPERTY OF TH	
Supplies & Repairs	14,900	15,000	15,000	CONTRACTOR OF THE PROPERTY OF	managa ana tana amanana an manana an ara-
Salaries & Wages	11,062	12,000	······································		
Utilities	4,223	5,000			
Legal & Printing	52	5,200			
Insurance	3,494	4,000		Marian and Art and and Art and	
Street Lights	4,410	6,000			
Transfer to Special Highway	0				
Community Center Sub-Total detail page	0	10,000	20,000		
Sub-Total detail page	38,141	67,200	76,725		
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				Estimated Mill	
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	2 20 20 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			\$15,099	2016 Ending Cash
		Section 2		\$23,419 \$38,207	2017 Non-AV Rec
	200			\$76,725	2017 Ad Valorem
	COMMENT CONTRACTOR			\$10,123	Total 2017 Resour
Cash Forward (2017 column)				\$40,048	
Miscellaneous	7.22		Charles and Charle	\$36,677	Less 2015 Expend Projected 2018 C
Does miscellaneous exceed 10% Total Exp				330,077	+ rojected 2018 C
Total Expenditures	38,141	67,200	76,725		MIII D-4- C
Unencumbered Cash Balance Dec 31	37,056	15,099		CMSNWW.SWPinishedens	Mill Rate Compa
2015/2016/2017 Budget Authority Amount:	67,451	68,760	76,725	92.002	2017 Family NGU D.
Zungerramoing ramount.		Appropriated Balance	10,143	87.868	2017 Fund Mill Ra
		re/Non-Appr Balance	76,725	99,626	2016 Fund Mill Ra Total 2017 Mill Ra
	rotat Expenditu	Tax Required	38,207	99.626	Total 2017 Mill Ra Total 2016 Mill Ra
ĭ	Delinquent Comp Rate:		1.0	77.02/	TOTAL ZOTO WITH RE
1		2.3% 2016 Ad Valorem Tax	879	n	/-4 b.W //
	Amount of	ZOTO AU VAIOTEIN TAX	39,086		ote publication requ
				The state of the s	7 tax levy limit amour
			******	Total no.17 :	orni omect
	Page No.	8a		Total 2017 tax	levy amount
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FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget	1					
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017		- e - No. of A. House, And A. of Alberta				
Unencumbered Cash Balance Jan 1		0							
Receipts:						ļ			
Ad Valorem Tax		0	x	ga van ve				merco initiation	
Delinquent Tax		1 2 2 2 2 2 2 2				-			ļ
Motor Vehicle Tax		200		<u></u>		<u> </u>			
Recreational Vehicle Tax 16/20M Vehicle Tax		A MARKET AND		COMMUNICATION CONTRACTOR CONTRACTOR	TOTAL O TOTAL PROPERTY OF THE PARTY OF THE P	1		Charle 184 I Combon street of Address	
Commercial Vehicle Tax	1. 35 HAVE \$150.				***************************************	†			
Watercraft Tax									
	3.3								
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Interest on Idle Funds	The second second second			A. A. C	D _e	stred Carryover	- Into 20	10	
Neighborhood Revitalization Rebate			0		14	stren Carryove	11110.20	110	
Miscellaneous		7		l	Desired Carryov	er Amount:		50	
Does miscellaneous exceed 10% Total Rec	80 - MC SEC. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10			A	Estimated Mill I			EPODOMESION PROPERTY	
Total Receipts	0	0	0			ion-Appr Must I	3e:	\$0	
Resources Available:	0	0	. 0		Expenditures M	ust Be Changed b	y:	\$0	
Expenditures:			·						
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and spations are a property of the factors	CLUM - DECEMBE				\$0	2016 Built C	Dafar		
		1 2			\$0 \$0	2016 Ending Cash 2017 Non-AV Rece		et. <i>j</i>	
· · · · · · · · · · · · · · · · · · ·				l	\$0	2017 Ad Valorem T			
					\$0	Total 2017 Resource		le	
Cash Basis Reserve (2017 column)			16 6 4 3 8 4						
Miscellaneous	40 5 (1) 10 (6) 7 (7)				\$0	Less 2015 Expendi			- Annual Control of the Control of t
Does miscellanous exceed 10% of Total Exp					20	Projected 2018 carr	yover (cst)	
Total Expenditures	0	0							<u> </u>
Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:	0	0				Mill Rate Com	parison		
2015/2016/2017 Budget Authority Amount:	0	Appropriated Balance				2017 Fund Mill	Data		
							Rate		
		re/Non-Appr Balance	. 0		99,626	2016 Fund Mill			
r	Total Expenditu		. 0		99.626 99.627		Rate		
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r	Total Expendito Delinquent Comp Rate:	re/Non-Appr Balance Tax Required 2.3%	0 0 0		99.627 Resolution? Vo	2016 Fund Mill Total 2017 Mill Total 2016 Mill ote publication r	Rate Rate equired		27 - 1 1 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1
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Adopted Budget Library Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax	Total Expenditude Prior Year Actual for 2015 47 3,104 124 590 7 32 305	re/Non-Appr Balance Tax Required 2.3% 2016 Ad Valorem Tax Current Year Estimate for 2016 484 3.540 600 10 300 300	Proposed Budget Year for 2017 x 847 5 244 232		99.627 Resolution? Vo	2016 Fund Mill Total 2017 Mill Total 2016 Mill ote publication retax levy limit are	Rate Rate equired	31,069	
Adopted Budget Library Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax L6/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Watercraft Tax	Prior Year Actual for 2015 3,104 124 590 77 322 305	re/Non-Appr Balance Tax Required 2.3% 2016 Ad Valorem Tax Current Year Estimate for 2016 484 3.540 600 10 300 300	Proposed Budget Year for 2017 x 847 5 244 232		99.627 Resolution? Vo	2016 Fund Mill Total 2017 Mill Total 2016 Mill ote publication retax levy limit are	Rate Rate equired	31,069	
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Adopted Budget Library Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Watercraft Tax Watercraft Tax Neighborhood Revitalization Rebate Miscellancous	Total Expenditude Prior Year Actual for 2015 47 3,104 124 590 77 32 305	re/Non-Appr Balance Tax Required 2.3% 2016 Ad Valorem Tax Current Year Estimate for 2016 484 3.540 600 10 300 300	Proposed Budget Year for 2017 714 x 0 847 5 24 232 0		99.627 Resolution? Vc Computed 2017 Total 2017 tax le	2016 Fund Mill Total 2017 Mill Total 2016 Mill tte publication r tax levy limit an soyy amount	Rato Rato Rato Rato Rato Rato Rato Rato	31,065	
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Adopted Budget Library Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Vehicle Tax Watercraft Tax Inferest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts Resources Available: Expenditures:	Total Expendits Amount of Prior Year Actual for 2015 47 3,104 124 5590	re/Non-Appr Balance Tax Required 2.3% 2016 Ad Valorem Tax Current Year Estimate for 2016 484 3.540 0.0 600 10 3.30 0.0 0 4.480 4,964	Proposed Budget Year for 2017 714 x 847 524 232 0 1,108 1,822		99.627 Resolution? Vc Computed 2017 Total 2017 tax le Desired Carryov Estimated Mill I 2017 Total Expl/N Expenditures M	2016 Fund Mill Total 2017 Mill Total 2016 Mill te publication of tax levy limit and pay amount selfred Carryover for Amount: Rate Impact: Ion-Appr Must I ust Be Changed to letter of the company of the	Rate Rate Rate Rate Rate Rate Rate Rate	31,065 42,325 118. 50 50 50	
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Adopted Budget Library Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Watercraft Tax Watercraft Tax Does miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts Resources Available: Expenditures: Distributions to Library Miscellaneous Does miscellaneous exceed 10% of Total Ex Total Expenditures: Unencumbered Cash Balance Dec 31	Total Expenditus Amount of Prior Year Actual for 2015 47 3,104 124 5590	re/Non-Appr Balance Tax Required 2.3% 2016 Ad Valorem Tax Current Year Estimate for 2016 484 3.540 600 10 300 0 0 44,480 4,964 4,250	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		99.627 Resolution? Vc Computed 2017 Total 2017 tax le Desired Carryov Estimated Mill 2017 Tot Exp/N Expenditures M Pro \$714 \$1,108 \$3,166 \$4,988 \$3,911	2016 Fund Mill Total 2017 Mill Total 2016 Mill Total 2017 Mill Less 2016 Ending Cr 2017 Non-AV F 2017 Ad Valore Total 2017 Rose Less 2015 Expendia	Rate Rate Rate Rate Rate Rate Rate Rate	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
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Adopted Budget Library Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Microst on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts Resources Available: Expenditures: Distributions to Library	Total Expenditus Prior Year Actual for 2015 47 3,103 124 590 57 32 305 0 4,162 4,209 3,725 484 3,725 Non-	re/Non-Appr Balance Tax Required 2.3% 2016 Ad Valorem Tax Current Year Estimate for 2016 484 3.540 600 10 300 0 0 4,250 4,250 714 4,250 Appropriated Balance	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		99.627 Resolution? Vc Computed 2017 Total 2017 tax le Date	2016 Fund Mill Total 2017 Mill Total 2016 Mill Total 2017 Mill Total 2017 Ros Less 2015 Expendi Projected 2018 car Mill Rate Com 2017 Fund Mill	Rate Rate Rate Rate Rate Rate Rate Rate	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
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Adopted Budget Library Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Gereational Vehicle Tax Is Grown Tax Commercial Vehicle Tax Commercial Vehicle Tax Watercraft Tax Watercraft Tax Miscellancous Does miscellancous exceed 10% Total Rec Total Receipts Resources Available: Expenditures: Distributions to Library Miscellancous Does miscellancous exceed 10% of Total Ex Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:	Total Expenditus Prior Year Actual for 2015 47 3,103 124 590 57 32 305 0 4,162 4,209 3,725 484 3,725 Non-	re/Non-Appr Balance Tax Required 2.3% 2016 Ad Valorem Tax Current Year Estimate for 2016 484 3.540 600 10 300 0 0 4,250 4,250 714 4,250 Appropriated Balance	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		99.627 Resolution? Vc Computed 2017 Total 2017 tax le Date	2016 Fund Mill Total 2017 Mill Total 2016 Mill Total 2017 Mill Total 2017 Ros Less 2015 Expendi Projected 2018 car Mill Rate Com 2017 Fund Mill	Rate Rate Rate Rate Rate Rate Rate Rate	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

RANDALL 2017

FUND PAGE F	OR FUNDS	WITH NO	TAXI	.EVV

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Special Highway Unencumbered Cash Balance Jan 1	5.211		23
Receipts:	3,211	5,993	
****	1 704	1,680	1.770
State of Kansas Gas Tax	1,694	1,080	1,660
County Transfers Gas		0	10,000
Transfer from Water, Sewer & Waste	U	U MANAGEMENT CONTRACTOR OF THE	
Transfer from General	U	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,694	11,680	21,660
Resources Available:	6,905	17,673	21,683
Expenditures:			
Street Repair & Maintenance	912	17,650	21,650
Account of the Company of the Compan			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	912	17,650	21,650
Unencumbered Cash Balance Dec 31	5,993	23	33
2015/2016/2017 Budget Authority Amount:	6,177	18,031	21,650

__Adopted Budget

NATIONAL CONTRACTOR OF THE PROPERTY OF THE PRO	Prior Year	Current Year	Proposed Budget
Water, Sewer & Waste	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	23,778	37,180	29,514
Receipts:			
Well Water	4,600	4,000	- 4,000
Charges to Customers	42,000	37,332	42,000
Uncleared Checks Added Back	4,800	0	0
Interest on Idle Funds	2	2	40
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,402	41,334	46,040
Resources Available:	75,180	78,514	75,554
Expenditures:			
Supplies & Repair	4,000	4,000	10,000
Salaries & Wages	5,000	6,000	7,000
Water District #3	22,000	22,000	22,000
Utilities	3,000	3,000	10,000
Trash Hauling	4,000	4,000	5,000
Transfer to General	0	0	10,000
Transfer to Special Highway	0	10,000	10,000
Cash Forward (2017 column)		A CAMPIN	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,000	49,000	74,000
Unencumbered Cash Balance Dec 31	37,180	29,514	1,554
2015/2016/2017 Budget Authority Amount:	73,000	71,500	74,000

Page No.

NOTICE OF BUDGET HEARING

The governing body of RANDALL.

will meet on AUGUST 1, 2016 at 7:30 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

	Estimated To	ax Rate is subjec	t to change depending	on the final ass	essed valuation.			***************************************	energy energy of a company of the state of the state of the advantage of the advantage of the state of the st		1000 oto = 100 to 100 oto
	Prior Year Actual	for 2015	Current Year Estima	te for 2016	Propos	ed Budget for 2017					13 Tel 26 de de compte del
	,	Actual		Actual	Budget Authority	Amount of 2016	Estimate				
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *				
General	38,141	90.073	67,200	87.868	76,725	39,086	92.002				
Debt Service											
Library	3,725	11.947	4,250	11.759	4,988	3,239	7.624				anama na anamana na arawa na
								ALDEL CHILL CR. CL. P.			
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		-							-		
Special Highway	912		17,650		21,650						
Water, Sewer & Waste	38,000		49,000		74,000						
rrater, bewer to trade	20,000		12,000		74,000				<u> </u>		
· · · · · · · · · · · · · · · · · · ·				~				COR ALTERNATION THROUGH AND	Estimated Value Of C	One Mill For 201	7
			***					CONTRACTOR AND	ZSIMINGA TINGG OF	JAC DANI TOT BOT	L
			***						The estimated value of one mill wor	uld be:	\$425.00
									Want The Mill Rate The	Same As For 20	16?
									_		
									2016 Mill Rate Was:		99.627
									2017 Tax Levy Fund Expenditures l	Must Be	
											\$0
										· · · · · · · · · · · · · · · · · · ·	\$0
Totals	80,778	102.020	120 100	00.627	100.040	40.705	20.404	ļ			. 4044
Less: Transfers	80,778 O	102.020	138,100 15,000	99.627	177,363 25,000		99.626		Impact On Keeping The Sar	ne Mill Rate As F	or 2016
Net Expenditure	80,778	-	123,100		152,363			STANDARD PARTY	2017 Ad Valorem Tax Revenue:		\$42,325
Total Tax Levied	24,648	ŀ	29,992	ŀ	Y 132,303	1		TOTAL CONTRACTOR OF THE	2017 Ad Valorem Tax Revenue:		\$42,325
Assessed	= 1,0 7,0		27,772	ŀ		1			Change in Ad Valorem Tax Revenue	_	\$0
Valuation	263,674	į.	301,042		424,837				Change in Act valorem has Keveno	<u> </u>	90
Outstanding Indebtedness,			المنسينك جميد ومستحد المسابق			•		*******	What Mill Rate Wo	uld Be Desired?	
January 1,	2014		<u>2015</u>		2016			-	THE TANK THE TIES		
G.O. Bonds	0		0	1	0]			Current 2017 Estimated Mill Rate:		99.626
Revenue Bonds	0	[0	[. 0]			Desired 2017 Mill Rate:	Part 1	0.000
Other	0		0		0.			and the same of the same of	2012 Ad Valorem Tax;		\$0
Lease Purchase Principal	0	L	0	1	0				2017 Tax Levy Fund Exp. Changed	By:	\$0
Total	0	1	. 0	. [0						
*Tax rates are expressed in mi	ills							***********			
CODY CONTRACT	D.1 T.T										
CITY OF RANI								******************			
City Official Title:	TREASURER										
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		Page No. {	The state of the s						1 1		